1/3/23, 9:44 AM Budget Detail

in 0 You **GEMS Home Budget Detail** Search 2301 - The School District of Greenville County (2301) Public District - FY 2023 - Title I Part A - Rev 4 - Title I Part A Inbox Planning Return Funding Indirect Cost Grant Summary **LEA Document Library** \$24,201,135.51 Total Allocation Address Book \$23,432,547.94 **Budgeted Amount** SCDE Resources Excludable Costs \$0.00 Help for Current Page Request Help Indirect Cost Rate 3.28% **GEMS Sign Out** Max Indirect Cost based on Budgeted Amount \$768,587.57 George, Lee Emma Max Indirect Cost based on Total Allocation \$768,587.57 Production Filtering - 38 out of 667 Budget Details match selected filters Show All / Clear All Session Timeout Function LEA / School Narrative Tags 00:59:46 ΑII ΑII Cherrydale Elementary ... No Options Selected No Options Selected Download Budget Data << First < Previous 1 Next > Last>> Items 1-38 out of 38 Items/Page: 100 ✓ **Budget Detail** Narrative Description Function: 100 - Instruction Extended Day Program - Provide academic assistance to K5-5th Grade students in a standards- based extended day (Panther Academy) program who have been identified as needing additional learning opportunities in English Language Arts, reading and mathematics. Object: 100 - Salaries Reform Supplies needed for student assignments, assessments, and running records. Transportation Use effective instructional strateg... Strategy: for students as needed. Panther Academy program at 30 weeks (15 in the Fall and 15 in the Provide additional assistance to st... Spring). 10 teachers/ 6 paraprofessionals @ 3 hours per day for 4 days per week @ \$ per hr (certified)/\$ per hr (non certified) Use of Funds: Stipend Identified Extended Day Program Need: Data that District Assessments State Assessments Need is Based On: LEA Set LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: Line Item Total: Function: 100 - Instruction ESOL Teacher () 1.0 FTE.Teacher will deliver ESOL program to support K5-5th Grade Object: 100 - Salaries Above Baseline position Reform Provide additional assistance to st... Strategy: Use of Funds: Salary Identified Intervention Teacher Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: \$

About SCDE

State Board (SBE)

Line Item

\$

Session Timeout 00:59:46

Budget Detail

_		Budget Detail				
Function:	100 - Instruction	RCS 4th Grade Teacher ().Reduce class size to provide more individual and small group				
Object:	100 - Salaries	academic instruction for grade 4. Reduce student-teacher ratio from 25.5:1 to 20:1.				
Reform Strategy:	Provide opportunities to meet chall	OV Privacy / Legal Accessibility				
Use of Funds:		2017 South Carolina Department of Education rademarks are the property of their respective holders.				
Identified Need:	Classroom Teacher					
Data that Need is Based On:	District Assessments State Assessments					
LEA Set Asides:						
LEA / School:	Cherrydale Elementary (2301114)					
Quantity:	1.00					
Cost:	\$					
Line Item Total:	\$					
Function:	100 - Instruction	Reading Interventionist Teacher .5 FTE ().Interventionist will deliver the RTI program to support				
Object:	100 - Salaries	3-5 grade students.				
Reform Strategy:	Provide additional assistance to st					
Use of Funds:	Salary					
Identified Need:	Intervention Teacher					
Data that Need is Based On:	District Assessments					
LEA Set Asides:						
LEA / School:	Cherrydale Elementary (2301114)					
Quantity:	1.00					
Cost:	\$					
Line Item Total:	\$					
Function:	100 - Instruction	Extended Year Program - Provide academic assistance in a standards- based extended year to				
Object:	100 - Salaries	students who have been identified as needing additional learning opportunities in English				
Reform	Use effective instructional strateg	Language Arts, reading and mathematics. Supplies needed for student assignments, assessments, and running records. Transportation for students as needed. Summer program a				
Strategy:	Provide additional assistance to st	2 training days (8hr) and 4 weeks for 6 teachers/ 2 Staff/3 Paraprofessionals @ 7 hours per day for 4 days a week @ \$/hr /20 hrs. Training Date: June 2023				
Use of Funds:	Stipend					
Identified Need:	Extended Day Program					
Data that Need is Based On:	District Assessments State Assessments					
LEA Set Asides:						
LEA / School:	Cherrydale Elementary (2301114)					
Quantity:	1.00					
Cost:	\$					
Line Item Total:	\$					

00:59:46

Function: 100 - Instruction Object: 100 - Salaries Reform Provide additional assistance to st... Strategy: Use of Funds: Stipend Identified Intervention Teacher Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides: LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: Line Item Total: Function: 100 - Instruction Object: 100 - Salaries Reform Provide additional assistance to st... Strategy: Use of Funds: Identified Instructional Assistant Intervention Teacher Need: Data that District Assessments Need is Based On: LEA Set Asides LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: \$ Line Item \$ Total: Function: 100 - Instruction Object: 100 - Salaries Reform Provide additional assistance to st... Strategy: Use of Funds: Salary Identified Intervention Teacher Need: Data that District Assessments Need is Based On: LEA Set LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00

Cost:

Total:

Line Item

\$

\$

Budget Detail

Budget Betain
Employ retired educator to work with students who performed below grade level and have not met their goal on Mastery Connect and state standards (Grade 2-5). 30 weeks at @ 5 hours per day @ 4 days per week @ \$/hr
Reading Interventionist Paraprofessional .5 FTE ().Interventionist will deliver the ERI/RTI program to support K4 and K5 grade students.

ESOL Teacher .2 FTE ().Teacher will deliver ESOL program to support 3-5 grade students.
Above Baseline position

Session Timeout 00:59:46

Function: 100 - Instruction Object: 100 - Salaries Reform Provide opportunities to meet chall... Strategy: Use of Funds: Substitute Salary Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides: LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: Line Item Total: Function: 100 - Instruction Object: 200 - Employee Benefits Reform Use effective instructional strateg... Strategy: Provide additional assistance to st... Use of Funds: Identified Extended Day Program Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: Line Item Total: Function: 100 - Instruction Object: 200 - Employee Benefits Reform Provide additional assistance to st... Strategy Use of Funds: Identified Intervention Teacher Need: Data that District Assessments Need is Based On: **LEA Set** Asides: LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost:

\$

\$

Line Item

Total:

Budget Detail
Substitute salaries for intermediate Title I funded teachers.
Extended Day Program - Provide academic assistance to K5-5th Grade students in a
standards- based extended day (Panther Academy) program who have been identified as needing additional learning opportunities in English Language Arts, reading and mathematics. Supplies needed for student assignments, assessments, and running records. Transportation for students as needed. Panther Academy program at 30 weeks (15 in the Fall and 15 in the Spring). 10 teachers/ 6 paraprofessionals @ 3 hours per day for 4 days per week @ \$ per hr
(certified)/\$ per hr (non certified)
ESOL Teacher 1.0 ().Teacher will deliver ESOL program to support K5-5th Grade
Above Baseline position

00:59:46

Function: 100 - Instruction Object: 200 - Employee Benefits Provide opportunities to meet chall... Strategy: Use of Funds: Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides: LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: Line Item Total: Function: 100 - Instruction Object: 200 - Employee Benefits Reform Provide additional assistance to st... Strategy: Use of Funds: Identified Intervention Teacher Need: Data that District Assessments Need is Based On: LEA Set Asides LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: Line Item Total: Function: 100 - Instruction Object: 200 - Employee Benefits Reform Use effective instructional strateg... Strategy Provide additional assistance to st... Use of Funds: Benefits Identified Extended Day Program Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00

Cost:

Total:

Line Item

\$

\$

Budget Detail

RCS 4th Grade Teacher ().Reduce class size to provide more individual and small group academic instruction for grade 4. Reduce student-teacher ratio from 25.5:1 to 20:1.

Reading Interventionist Teacher .5 FTE (). Interventionist will deliver the RTI program to support 3-5 grade students.

Extended Year Program - Provide academic assistance in a standards- based extended year to students who have been identified as needing additional learning opportunities in English Language Arts, reading and mathematics. Supplies needed for student assignments, assessments, and running records. Transportation for students as needed. Summer program at 2 training days (8hr) and 4 weeks for 6 teachers/ 2 Staff/3 Paraprofessionals @ 7 hours per day for 4 days a week @ \$/hr /20 hrs. Training Date: June 2023

00:59:46

Function: 100 - Instruction Object: 200 - Employee Benefits Provide additional assistance to st... Strategy: Use of Funds: Identified Instructional Assistant Intervention Teacher Need: Data that District Assessments Need is Based On: **LEA Set** Asides: LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: Line Item Total: Function: 100 - Instruction Object: 200 - Employee Benefits Reform Provide additional assistance to st... Strategy: Use of Funds: Identified Intervention Teacher Need: Data that District Assessments State Assessments Need is Based On: LEA Set Asides LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: Line Item Total: Function: 100 - Instruction Object: 200 - Employee Benefits Reform Provide additional assistance to st... Strategy Use of Funds: Identified Intervention Teacher Need: Data that District Assessments Need is Based On: LEA Set LEA / School: Cherrydale Elementary (2301114) Quantity:

1.00

\$

\$

Cost:

Total:

Line Item

Budget Detail
Reading Interventionist Paraprofessional .5 FTE ().Interventionist will deliver the ERI/RTI program to support K4 and K5 grade students.
Employ retired educator to work with students who performed below grade level and have not met their goal on Mastery Connect and state standards (Grade 2-5). 30 weeks at @ 5 hours per day @ 4 days per week @ \$/hr
ESOL Teacher .2 FTE ().Teacher will deliver ESOL program to support 3-5 grade students. Above Baseline position

00:59:46

Function: 100 - Instruction Object: 200 - Employee Benefits Provide opportunities to meet chall... Strategy: Use of Funds: Substitute Benefits Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides: LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: Line Item Total: Function: 100 - Instruction Object: 300 - Purchased Services Reform Provide additional assistance to st... Strategy: Use of Funds: Software/Site Licenses Identified Instructional Supplies Technology Need: Data that District Assessments State Assessments Need is Based On: LEA Set Asides LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: \$20,000.00 Line Item \$20,000.00 Total: Function: 100 - Instruction Object: 300 - Purchased Services Reform Provide additional assistance to st... Strategy Use of Funds: Copier Cost/Supplies Printing Identified Instructional Supplies Need: Data that District Assessments State Assessments Need is Based On: LEA Set LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00

Cost:

Total:

Line Item

\$7,000.00

\$7,000.00

Budget Detail
Substitute benefits for intermediate Title I funded teachers.
Purchase various instructional Site licenses include IXL (650),Flocabulary (670), SeeSaw (300), Lexia (300), BrainPop (300), Reflex Math (670) and etc.
Provide materials to support SC College and Career Ready Standards in ELA and mathematics; printing and copier services. Copier 5500 Printing 1500

00:59:46

Function: 100 - Instruction Object: 400 - Supplies and Materials Provide additional assistance to st... Strategy: Use of Funds: Instructional Materials/Supplies Identified Instructional Supplies Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides: LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: \$26,645.00 Line Item \$26,645.00 Total: Function: 100 - Instruction Object: 400 - Supplies and Materials Reform Provide additional assistance to st... Strategy: Use of Funds: **Technology Supplies** Identified Instructional Supplies Technology Need: Data that District Assessments State Assessments Need is Based On: LEA Set Asides LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: \$7,500.00 Line Item \$7,500.00 Total: Function: 100 - Instruction Object: 400 - Supplies and Materials Reform Use effective instructional strateg... Strategy Provide additional assistance to st... Use of Funds: Instructional Materials/Supplies Identified Extended Year Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides: LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00

Cost:

Line Item Total: \$2,500.00 \$2,500.00

Budget Detail

such as,	consumable	materials, boo	ks, paper, m	anipulatives,		A and mathematics ators, notebooks,
and etc.	BOOKS for no	me and classi	oom kits/sys	tems (5) will a	also de purcha:	sea.

Instructional technology equipment and technology supplies to include LCD bulbs, mice, headsets, surge protectors, classroom set of 5 iPads for K5 to support additional center rotations, etc

Supplies for extended year program.

Binders, sheet protectors, anchor chart paper, crayons, pencils, scissors, lamination, banker boxes, headphones, summer reading take home books, etc.

00:59:46

Function: 100 - Instruction Object: 400 - Supplies and Materials Provide additional assistance to st... Strategy: Use of Funds: Instructional Materials/Supplies Identified Extended Day Program Need: Data that District Assessments Need is Based On: **LEA Set** Asides: LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: \$2,500.00 Line Item \$2,500.00 Total: Function: 188 - Parenting/Family Literacy Object: 100 - Salaries Reform Provide meaningful parent/family en... Strategy: Use of Funds: Identified Parent/Family Engagement Need: Data that Surveys- Parent Need is Based On: LEA Set Asides LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: \$ Line Item \$ Total: Function: 188 - Parenting/Family Literacy Object: 200 - Employee Benefits Reform Provide meaningful parent/family en... Strategy Use of Funds: Identified Parent/Family Engagement Need: Data that Surveys- Parent Need is Based On: LEA Set LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: \$ Line Item

\$

Total:

Budget Detail
Supplies for extended day program.
Binders, anchor chart paper, crayons, pencils, scissors, lamination, banker boxes, headphones test prep workbooks, etc.
Parent Coordinator () 1.0 FTE.Parent Coordinator will provide language classes for parents, translation for school-parent conferences, trainings, and student services before and after school, as needed.

Parent Coordinator ().Parent Coordinator will provide language classes for parents, translation for school-parent conferences, trainings, and student services before and after school, as needed.

00:59:46

Function: 188 - Parenting/Family Literacy Object: 300 - Purchased Services Provide meaningful parent/family en... Strategy: Use of Funds: Copier Cost/Supplies Printing Identified Parent/Family Engagement Need: Data that Surveys- Parent Need is Based On: **LEA Set** Asides: LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: \$7,500.00 Line Item \$7,500.00 Total: Function: 188 - Parenting/Family Literacy Object: 400 - Supplies and Materials Reform Provide meaningful parent/family en... Strategy: Use of Funds: Parenting Supplies Refreshments/Snacks Identified Parent/Family Engagement Need: Data that District Assessments State Assessments Need is Based On: Surveys- Parent **LEA Set** Asides: LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: \$14,000.00 Line Item \$14,000.00 Function: 210 - Pupil Services Object: 100 - Salaries Reform Provide additional assistance to st... Strategy: Use of Funds: Salary Identified Intervention Personnel Data that District Assessments State Assessments Need is Based On: Surveys- Parent Surveys- Faculty **LEA Set** Asides: LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: \$

Line Item

Total:

\$

Budget Detail
Parent communication-printing and copier services
copier 6500 printing 1000
Parent Supplies - Parenting Partner books, Family Night Supplies such as scissors, books, educational activity supplies, etc. (Math/Science Night, ELA/Social Studies Night, and ESOL Night). Refreshments for parent nights.

Provide a behavior interventionist () who will work closely with school administration, teachers, attendance clerk, social worker, and school guidance counselor to address issues (student attendance, safety, student discipline, and classroom management) that are negatively impact student performance.

00:59:46

Function: 210 - Pupil Services Object: 200 - Employee Benefits Provide additional assistance to st... Strategy: Use of Funds: Identified Intervention Personnel Need: Data that District Assessments State Assessments Need is Based On: Surveys- Parent Surveys- Faculty LEA Set LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: \$ Line Item \$ Total: Function: 220 - Instructional Staff Object: 100 - Salaries Provide professional development fo... Strategy: Use of Funds: Identified Professional Development Need: Data that District Assessments State Assessments Need is Based On: LEA Set Asides LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: Line Item \$ Function: 220 - Instructional Staff Object: 100 - Salaries Reform Provide professional development fo... Strategy: Use of Funds: Substitute Salary Identified Professional Development Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: \$ Line Item Total:

Budget Detail

attendance c (student atter	navior interventionist () erk, social worker, and idance, safety, student nt performance.	school guidance o	ounselor to address	s issues

Professional Development/ Unit Planning for Teachers - 2 days (6 hrs per day) training for all certified teachers (35) - Unit Planning - ELA and Math - August 2-3, 2022

Data Day Subs - The professional development substitute money will be used to supplement for substitute teachers for schoolwide data days on November 2019 and April 2019. Day 1 will require 7 subs and day 2 will require 5 subs for each quarter.

00:59:46

Function: 220 - Instructional Staff Object: 100 - Salaries Reform Provide professional development fo... Strategy: Use of Funds: Substitute Salary Identified Professional Development Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides: LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: Line Item Total: Function: 220 - Instructional Staff Object: 200 - Employee Benefits Reform Provide professional development fo... Strategy: Use of Funds: Identified Professional Development Need: Data that District Assessments State Assessments Need is Based On: LEA Set Asides LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: Line Item \$ Total: Function: 220 - Instructional Staff Object: 200 - Employee Benefits Reform Provide professional development fo... Strategy Use of Funds: Substitute Benefits Identified Professional Development Need: Data that District Assessments State Assessments Need is Based On: LEA Set LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: \$

Line Item

Total:

\$

Budget Detail

eachers a	and school adm ir PASSION and	ninistrators! You with ENTHUSIASM for	II spend time with or education and	experience for Pre-K n Team Get Your Tean give you their tips, tri llenges (8 Staff-1 Ad	ch On as they icks, and best
ractices	for students wil	n servere social a	nd emotional cha	llenges (8 Staπ-1 Ad	min)

Professional Development/ Unit Planning for Teachers - 2 days (6 hrs per day) training for all certified teachers (35) - Unit Planning - ELA and Math - August 2-3, 2022

Data Day Subs - The professional development substitute money will be used to supplement for substitute teachers for schoolwide data days on November 2019 and April 2019. Day 1 will require 7 subs and day 2 will require 5 subs for each quarter.

Function: 220 - Instructional Staff Object: 200 - Employee Benefits Provide professional development fo... Strategy Use of Funds: Substitute Benefits Identified Professional Development Need Data that District Assessments State Assessments Based On: **LEA Set** Asides LEA / School: Cherrydale Elementary (2301114) Quantity: 1.00 Cost: Line Item Total: Function: 220 - Instructional Staff Object: 300 - Purchased Services Reform Provide professional development fo... Strategy: Use of Funds: Registration, Meals, Hotel, and/or ... Identified Professional Development Need: Data that District Assessments State Assessments Need is Based On:

LEA Set

Asides

Quantity:

Line Item

Cost:

Total:

Reform

Strategy

Identified

Need: Data that

Need is Based On: **LEA Set** Asides LEA / School:

Quantity:

Line Item

Cost:

Total:

Use of Funds:

LEA / School: Cherrydale Elementary (2301114)

Object: 300 - Purchased Services

Transportation

Extended Day Program

1.00

Function: 251 - Student Transportation - Federal/District

Use effective instructional strateg..

Provide additional assistance to st..

District Assessments State Assessments

Cherrydale Elementary (2301114)

1.00

\$18,000.00

\$18,000.00

\$28,416.00

\$28,416.00

Session Timeout 00:59:46

Budget Detail

Substitute Costs: Join Get Your Teach On - a one-of-a-kind experience for Pre-K-12th grade teachers and school administrators! You will spend time with Team Get Your Teach On as they share their PASSION and ENTHUSIASM for education and give you their tips, tricks, and best practices for students with servere social and emotional challenges (8 Staff-1 Admin)

Provide opportunites to attend conferences for professional development. costs to include registration, lodging, meals (not included in conference costs), mileage, transportatio

Join Get Your Teach On - a one-of-a-kind experience for Pre-K-12th grade teachers and school administrators! You will spend time with Team Get Your Teach On as they share their PASSION and ENTHUSIASM for education and give you their tips, tricks, and best practices for students with servere social and emotional challenges (7 Staff-1 Admin)-12785

Solution Tree The Summit on PLC at Work Conference - This unique event brings the PLC at Work® champions Robert Eaker, Mike Mattos, Anthony Muhammad, and Tim Brown together with some of the brightest, most respected minds in education. You'll hear dynamic keynotes and attend powerful breakouts designed to help infuse the PLC at Work process into every aspect of your school or district. (3 Staff, 1 admin)-9741

ASCD Empower-Held each spring, ASCD Empower (formerly the Annual Conference and Exhibit Show) is one of the education industry's most important and high-profile events. Through speakers and theme-driven content, the event provides thought leadership on a range of education topics and inspires thousands of administrators, emerging leaders, specialists, and teachers to learn, teach, and lead at the highest levels. (1 Staff)-5890

Transportation for extended day program.

Allocation: \$24,201,135.51 Remaining: \$0.00

Return

Total for filtered Budget Details:	\$767,180.00
Total for all other Budget Details:	\$23,433,955.51
Total for all Budget Details:	\$24,201,135.51